

**2.5 Highway Financial Matters**

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5a Minor Projects</b>			<b>Resolution: FP-99-74</b>	
1 \$315,000 Shasta 02N-Sha-5, 44 5.1/22.5	Near Redding and Anderson at various locations on Route 5 from south of Balls Ferry Undercrossing to north of Union School road and on Route 44 from Route 5 to west of Shasta View Drive Overcrossing. Upgrade irrigation control system.	354501 Minor	2000-01 301-0042 301-0890 20.20.201.210	\$315,000 - \$315,000
2 \$290,000 Shasta, Tehama 02N-Sha, Teh-Var	In Shasta and Tehama Counties on Routes 5, 44, and 99. Mitigation planting.	3441U1 Minor	2000-01 301-0042 301-0890 20.20.201.210	\$290,000 - \$290,000
3 \$700,000 Sacramento 03U-Sac-5 22.7/23.5	From the P Street On-ramp to the J Street Off-ramp. Storm damage repair.	0C6801 Minor	1999-00 301-0042 301-0890 20.20.201.130	\$700,000 - \$700,000
4 \$700,000 Alameda 04N-Ala-238 6.7/7.7	In Union City at Dry Creek Bridge (Br. No. 33-005). Drainage improvement. (Financial Contribution Only – Alameda County.)	256401 Minor	1999-00 301-0042 301-0890 20.20.201.150	\$700,000 - \$700,000
5 \$700,000 Santa Clara 04N-SCI-101 43.2/44.2	In Sunnyvale and Santa Clara from north of Bowers Avenue Overcrossing to south of Fair Oaks Avenue Overcrossing. Resurface asphalt concrete.	0C6501 Minor	2000-01 301-0042 301-0890 20.20.201.120	\$700,000 - \$700,000
6 \$334,000 Santa Barbara 05N-SB-135 10.3/10.8	In Orcutt, north of East Clark Avenue Overcrossing. Rehabilitation planting.	0C4301 Minor	2000-01 301-0042 301-0890 20.20.201.210	\$334,000 - \$334,000
7 \$195,000 Fresno 06S-Tul-198 11.9	Near Visalia at the eastbound off-ramp to Lovers Lane. Install signals.	406701 Minor	2000-01 301-0042 301-0890 20.20.201.310	\$195,000 - \$195,000
8 \$464,000 Fresno 06N-Fre-168 22.6/23.2	In Clovis at Willow Avenue. Widening and signal modification. (Financial Contribution Only – City of Clovis.)	419001 Minor	2000-01 301-0042 301-0890 20.20.201.310	\$464,000 - \$464,000
9 \$262,000 Kern 06S-Ker-178, 204 Various	In Bakersfield at various locations. Construct curb ramps.	424401 Minor	1999-00 301-0042 301-0890 20.20.201.361	\$262,000 - \$262,000
10 \$141,000 Los Angeles 07S-LA-60 KP 35.4/KP 35.9	In Diamond Bar west of Lemon Avenue UC. Drainage and slope protection.	1N9701 Minor	2000-01 301-0042 301-0890 20.20.201.150	\$141,000 - \$141,000
11 \$673,000 Los Angeles 07U-LA-L5729	Near the City of Industry at the Eastern Maintenance Station. Expand and modify the Eastern Region Maintenance Station.	4E3001 Minor	2000-01 301-0042 301-0890 20.20.201.352	\$673,000 - \$673,000

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12 \$136,000 Los Angeles 07S-LA-2	At the Angeles Crest Highway in the National Forest. Replace failed culvert.	4E6101 Minor	1999-00 301-0042 301-0890 20.20.201.150	\$136,000 - \$136,000
13 \$661,000 Los Angeles 07S-LA-5	In Los Angeles County at various locations. Restoration of existing Changeable Message Signs (CMS).	4G0201 Minor	2000-01 301-0042 301-0890 20.20.201.340	\$661,000 - \$661,000
14 \$741,000 Riverside 08S-Riv-15 KP 32.0/KP 34.6	In Lake Elsinore from Franklin Street Overcrossing to Wasson Canyon Wash. Highway planting and irrigation.	003111 Minor	2000-01 301-0042 301-0890 20.20.201.220	\$741,000 - \$741,000
15 \$200,000 Riverside 08S-Riv-111 48.4/49.4	In Indio north of Las Palmas Drive to Clinton Street. Reconstruct bus pads and curb ramps.	448701 Minor	2000-01 301-0042 301-0890 20.20.201.120	\$200,000 - \$200,000
16 \$729,000 San Bernardino 08U-SBd-L5703	In Barstow at the Barstow Maintenance Station on Dill Road. Construct Grade One Subshop.	474001 Minor	2000-01 301-0042 301-0890 20.20.201.351	\$729,000 - \$729,000
17 \$292,100 San Bernardino 08S-SBd-395 23.8	In Adelanto at Rancho Road. Widen roadway and install signals. (Total estimated cost \$544,500; San Bernardino County share \$252,400.) (Financial Contribution Only – San Bernardino County.)	475501 Minor	1999-00 301-0042 301-0890 20.20.201.010	- \$292,100 \$292,100
18 \$651,000 Calaveras 10S-Cal-49 0.2/4.0	From the Stanislaus River Bridge to south of Redhill Road. Resurface asphalt concrete.	427601 Minor	2000-01 301-0042 301-0890 20.20.201.120	\$651,000 - \$651,000
19 \$695,500 Orange 12S-Cal-49 0.0/4.3	In Dana Point from Route 5 to Crown Valley Parkway. Signal upgrade.	092501 Minor	2000-01 301-0042 301-0890 20.20.201.310	\$695,500 - \$695,500

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
<b>2.5b(1) State Transportation Improvement Program (STIP) Projects On the State Highway System</b>			<b>Resolution: FP-99-75</b>	
1 \$260,000 Department of Transportation Tehama LTC Tehama 02N-Teh-36 L40.7/42.8	In Red Bluff, at various locations. Rehabilitate roadway and upgrade signal. (Total cost estimated \$520,000, including \$260,000 from the City of Red Bluff.) (This project will be combined with SHOPP project EA 02-299301, PPNO 0274S and minor A project EA 02-373501 under EA 02-2993U1, PPNO 0274S.) Support Expenditures to Date: \$57,701	299301 02-0274T RIP / 99-00 \$0 \$0 \$0 \$260,000	1999-00 301-0042 301-0890 20.20.075.614	\$260,000 - \$260,000
2 \$364,000 Department of Transportation MTC Alameda 04N-Ala-80 4.0/6.1	Route 80 HOV Project Oakland and Emeryville, from Port of Oakland connector viaduct to Powell Street. Environmental mitigation. Support Expenditures to Date: \$43,337	181721 04-0054D GFRIP / 99-00 \$0 \$0 \$104,000 \$364,000	1999-00 301-0042 301-0890 20.20.075.451	\$364,000 - \$364,000

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3 \$118,000 Department of Transportation MTC Alameda 04N-Ala-580 77.1/77.2 (KP)	Route 80 HOV Project Albany and Richmond, at Central Avenue. Environmental mitigation. (Cost increase of \$16,000 to be funded from Alameda County's Unprogrammed Share Balance.) Support Expenditures to Date: \$18,402	181761 04-0054F GFRIP / 99-00 \$0 \$0 \$32,000 \$102,000  RIP / 99-00 \$0 \$0 \$0 \$16,000	1999-00 301-0042 301-0890 20.20.075.451  1999-00 301-0042 301-0890 20.20.075.651  TOTAL	\$102,000 -      \$16,000 -   \$118,000
4 \$1,050,000 Department of Transportation MTC Contra Costa 04N-CC-80 6.3/7.6 10.1/11.7 (KP)	Route 80 HOV Project Richmond and Pinole, from Hilltop Drive to Appian Way. Replacement planting. (Cost increase of \$152,000 to be funded from Contra Costa County's Unprogrammed Share Balance.) Support Expenditures to Date: \$192,460	1818A1 04-0242Y GFRIP / 99-00 \$0 \$113,000 \$141,000 \$856,000  RIP / 99-00 \$0 \$87,000 \$0 \$42,000 \$194,000	1999-00 301-0042 301-0890 20.20.075.451  1999-00 301-0042 301-0890 20.20.075.651  TOTAL	\$72,000 \$784,000      \$16,000 \$178,000   \$1,050,000
5 \$1,200,000 Department of Transportation MTC Contra Costa 04N-CC-680 22.0/R24.0 (KP)	In Walnut Creek from Newell Avenue to Ygnacio Valley Road and El Curtola Boulevard. Replacement planting. (Cost increase of \$199,000 to be funded from Contra Costa County's Unprogrammed Share Balance.) Support Expenditures to Date: \$119,980	128201 04-0285Y GFRIP / 99-00 \$0 \$0 \$194,000 \$703,000  RIP / 99-00 \$0 \$0 \$0 \$298,000 \$497,000	1999-00 301-0042 301-0890 20.20.075.413  1999-00 301-0042 301-0890 20.20.075.613  TOTAL	\$59,000 \$644,000      \$42,000 \$455,000   \$1,200,000
6 \$1,265,000 Department of Transportation MTC Santa Clara 04N-SCI-87 6.5/8.9	Route 87 Guadalupe Corridor In San Jose from Coleman Avenue to north of Airport Parkway. Riparian plant cultivation, riparian planting (PPNO 04-0444C is the last project in FY 99-00 from STIP parent EA 04-487431, PPNO 04430, reducing the \$3,698,000 to \$2,433,000 and transferring the \$2,433,000 to PPNO 04-0443R in FY 02-03.) Support Expenditures to Date: \$169,102	4874V1 04-0444C GFRIP / 99-00 \$0 \$0 \$400,000 \$1,265,000	1999-00 301-0042 301-0890 20.20.075.411    	\$145,000 \$1,120,000     \$1,265,000
7 \$2,700,000 Department of Transportation MTC Santa Clara 04N-SCI-880 10.3/10.4	Dixon Landing Road At Dixon Landing Road from 1.2 km south of Dixon Landing Road Overcrossing in Milpitas to 0.8 km north of the existing overcrossing in Alameda County in the City of Fremont. Earthwork (This project is split from parent EA 04-113530, PPNO 04- 0017B, programmed for \$19,442,000 in CON and \$5,440,000 in CON ENG. Current GFRIP CON allocation of \$2,700,000 for PPNO 04-0017D reduces parent project PPNO 04-0017B in CON from \$19,442,000 to \$16,742,000 and in CON ENG from \$5,440,000 to \$5,170,000 for FY 99-00.) Support Expenditures to Date: \$619,873	285511 04-0017D GFRIP / 99-00 \$0 \$0 \$270,000 \$2,700,000	1999-00 301-0042 301-0890 20.20.075.451    	\$228,000 \$2,472,000     \$2,700,000

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8 \$49,000 Department of Transportation <u>SLOCOG</u> San Luis Obispo 05S-SLO-101 43.6/44.0	In Atascadero at Santa Rosa Road Overcrossing. Construct park and ride lot. (This project is split from parent EA 05-345471, PPNO 05-0302A, with \$20,000 for CON ENG and \$49,000 for CON in FY 99-00, and will be combined with Minor A project EA 05-467801, under EA 05-4678U1 for construction purposes.) Support Expenditures to Date: \$0	345491 05-0302I GFIP / 99-00 \$0 \$0 \$20,000 \$49,000	1999-00 301-0042 301-0890 20.20.025.513	\$6,000 \$43,000 \$49,000
9 \$57,431,000 Department of Transportation <u>LACMTA</u> Los Angeles 07S-LA-30 R5.4/R6.6	In Claremont, from Thompson Creek to Indian Hill Boulevard. Construct 8-lane freeway. (This project is being split from parent EA 07-1264U1, PPNO 0422 programmed for \$140,108,000, of which \$117,568,000 is CON.) Current allocation: \$57,431,000 CON balance (PPNO 0422): \$60,137,000 Support Expenditures to Date: \$4,009,966	126491 (1264U1) 07-0422 GFRIP / 99-00 \$0 \$0 \$0 \$57,431,000	1999-00 301-0042 301-0890 20.20.075.411	\$6,587,000 \$50,844,000 \$57,431,000
10 \$58,719,000 Department of Transportation <u>LACMTA</u> Los Angeles 07S-LA-30 R6.6/R8.3	In Claremont from Indian Hill Boulevard to 0.1 kilometer east of San Bernardino County Line. Construct 8-lane freeway. (This project is being split from parent EA 07-1264U1, PPNO 0422, with a balance of \$60,137,000 in CON. Cost increase of \$3,280,000 for this allocation will come from LACMTA Unprogrammed Share Balance, bringing the total programmed amount for CON to \$63,417,000. Balance of \$4,698,000 reserved for projects listed below.) Current allocation: \$58,719,000 PPNO 0422Y (FY 02-03) \$1,500,000 (Mitigation) PPNO 0422I (FY 99-00) \$95,000 PPNO 0422J (FY 00-01) \$2,868,000 (Mitigation) PPNO 0422K (FY 01-02) \$235,000 (Mitigation) Support Expenditures to Date: \$669,248	1264A1 (1264U1) (0422G) GFRIP / 99-00 \$55,439,000 <del>\$55,439,000</del> <b>\$58,719,000</b>	1999-00 301-0042 301-0890 20.20.075.411	\$6,735,000 \$51,984,000 \$58,719,000
11 \$19,100,000 Department of Transportation <u>IVAG</u> Imperial 11S-Imp-111 R12.9/R20.8 (KP)	Near El Centro and Brawley, from Ross Road to Worthington Road. Construct 4-lane expressway (Phase I) (NAFTA). (Final Engineer's Estimate for CON ENG at time of vote is \$2,430,000. Balance of \$1,252,00 in CON ENG and \$1,960,000 in CON to be transferred to Phase 3 of Corridor project PPNO 11-0044L, EA 11-199361 in FY 01-02.) Support Expenditures to Date: \$4,006,246	1993U1 11-0043H GFIP / 99-00 \$0 \$0 <del>\$3,682,000</del> <b>\$2,430,000</b> \$18,208,000 IIP / 99-00 \$0 \$0 \$0 \$2,852,000	1999-00 301-0042 301-0890 20.20.025.511  1999-00 301-0042 301-0890 20.20.025.711 TOTAL	\$1,938,000 \$14,960,000 \$253,000 \$1,949,000 \$19,100,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects</b>				<b>Resolution: FP-99-76</b>
1 \$1,570,000 Department of Transportation Colusa 03N-Col-5 R38.9/R39.0 (KP)	Near Maxwell, at Maxwell Safety Rest Areas. Rehabilitate rest areas. Support Expenditures to Date: \$387,104	1A1101 (2779) SHOPP/00-01 \$1,570,000	1999-00 301-0042 301-0890 20.20.201.250	- \$1,570,000 \$1,570,000
2 \$776,000 Department of Transportation Placer 03N-Pla-80 69.6/87.4 (KP)	Near Colfax, from Monte Vista Overcrossing to west of Putts Lake Undercrossing. Improve chain control areas and upgrade lighting. (This project is being combined with EA 03-1A8001, PPNO 5053 under EA 03-1A80U1, PPNO 5053 for construction purposes.) Support Expenditures to Date: \$227,704	352711 (1A80U1) (5025) SHOPP/99-00 \$776,000	1999-00 301-0042 301-0890 20.20.201.310	\$88,000 \$688,000 \$776,000

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3 \$1,076,000 Department of Transportation Placer 03N-Pla-Variou Various	In Shasta, Sacramento, Placer and Glenn Counties at various locations. Install railroad preemption and active gates. Support Expenditures to Date: \$61,058	440401 (9150) SHOPP/99-00 \$1,076,000	1999-00 301-0042 301-0890 20.20.201.310	\$123,000 \$953,000 \$1,076,000
4 \$1,826,000 Department of Transportation Alameda 04N-Ala-880 0.8 (KP)	At various locations. Retrofit changeable message sign. Program amount: \$3,290,000 Current allocation: \$1,826,000 Remainder for 04-151961: \$1,464,000 Support Expenditures to Date: \$379,402	151941 (0069E) SHOPP/99-00 \$3,290,000	1999-00 301-0042 301-0890 20.20.201.340	\$154,000 \$1,672,000 \$1,826,000
5 \$1,024,000 Department of Transportation Marin 04N-Mrn-1 47.4/47.8	In Marin County on Route 1, from Stemple Creek Bridge to Fallon Two-Rock Road. Rehabilitate roadway. (Upon approval, \$15,000 will be transfer to EA 04-212011, for mitigation work.) Support Expenditures to Date: \$248,821	212001 (0323C) SHOPP/99-00 \$855,000	1999-00 301-0042 301-0890 20.20.201.120	\$116,000 \$908,000 \$1,024,000
6 \$1,858,000 Department of Transportation Solano 04N-Sol-12 15.9/20.8	In Solano County, from east of Suisun City to west of Rio Vista. Construct passing lane extensions. Program amount: \$2,000,000 Current allocation: \$1,858,000 Savings: \$259,000 Support Expenditures to Date: \$593,379	0T0301 (4065) SHOPP/99-00 \$2,000,000	1999-00 301-0042 301-0890 20.20.201.310	\$213,000 \$1,645,000 \$1,858,000
7 \$2,672,000 Department of Transportation Santa Barbara 05S-SB-101 R15.2	In Santa Barbara, at Micheltorena Street Overcrossing. Replace Bridge #51-209. (This project has been split.) Support Expenditures to Date: \$600,886	363321 (0361A) SHOPP/99-00 \$2,672,000	1999-00 301-0042 301-0890 20.20.201.110	\$304,000 \$2,368,000 \$2,672,000
8 \$283,000 Department of Transportation Santa Cruz 05N-SCR-1 0.0/2.7 (KP)	In Watsonville, from Pajaro River Bridge to Struve Slough Bridge. Required mitigation planting. Program amount: \$400,000 Current allocation: \$283,000 Savings: \$117,000 Support Expenditures to Date: \$70,801	0A2901 (0526Y) SHOPP/99-00 \$400,000	1999-00 301-0042 301-0890 20.20.201.120	\$283,000 - \$283,000
9 \$10,662,000 Department of Transportation Riverside 08S-Riv-215,60 R38.4/R41.5	In Riverside, from Route 60 east to University Avenue Undercrossing and on Route 60 from 215 to Frederick Street Undercrossing. Construct southbound truck climbing lane. Support Expenditures to Date: \$1,352,702	453001 (0121H) SHOPP/99-00 \$9,714,000	1999-00 301-0042 301-0890 20.20.201.310	\$1,212,000 \$9,450,000 \$10,662,000
10 \$754,000 Department of Transportation Stanislaus 10N-Sta-99 R21.0/R39.7 (KP)	Near Ceres, Modesto, Salida and Ripon, at vaiou s locations. Replacement planting (freeze damage). Support Expenditures to Date: \$76,839	499501 (9409) SHOPP/99-00 \$754,000	1999-00 301-0042 301-0890 20.20.201.210	\$754,000 - \$754,000
11 \$4,717,000 Department of Transportation Orange 12S-Ora-5 13.8/15.2	In Mission Viejo, from Crown Valley Parkway to Oso Parkway. Add auxiliary lanes (northbound). Support Expenditures to Date: \$952,001	087701 (2671) SHOPP/99-00 \$4,189,000	1999-00 301-0042 301-0890 20.20.201.310	\$417,000 \$4,300,000 \$4,717,000
Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA (PPNO) (Amended #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
2.5b(3) SHOPP Projects Amended into SHOPP by Department Action				Resolution: FP-99-77

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1 \$815,000 Department of Transportation Shasta 02N-Sha-44 85.8/86.6 (KP)	Near Lassen Park, from east of Route 89 to west of Lost Camp Road. Realign curve. Support Expenditures to Date: \$109,518	307101 (0147P) (98H-128) SHOPP/99-00	1999-00 301-0042 301-0890 20.20.201.010	\$81,000 \$834,000
		\$815,000		\$815,000
2 \$1,900,000 Department of Transportation Contra Costa Alameda 04N-Ala-185 8.0/10.6	In Oakland at various locations from 85 <sup>th</sup> Avenue to 41 <sup>st</sup> Avenue. Rehabilitate bridge. Support Expenditures to Date: \$115,169	265901 (0091L) (98H-132) SHOPP/99-00	1999-00 301-0042 301-0890 20.20.201.120	\$218,000 \$1,682,000
		\$1,900,000		\$1,900,000
3 \$9,185,000 Department of Transportation Contra Costa Marin 04N-CC,Mrn-580 6.1/7.8,,0.0/2.6	In and near Richmond and San Rafael on the San Rafael- Richmond Bridge. Rehabilitate bridge. Support Expenditures to Date: \$4,705,232	0438U1 (0214C) (98H-129) SHOPP/99-00	1999-00 301-0042 301-0890 20.20.201.110	\$1,085,000 \$8,100,000
		\$9,185,000		\$9,185,000
4 \$1,500,000 Department of Transportation Tulare 06S-Tul-99 106./14.4	In and near Pixley, from north of Avenue 80 Pedestrian Crossing to south of Avenue 120 Overcrossing. Construct median barrier. Support Expenditures to Date: \$0	431201 (6341) (98H-130) SHOPP/99-00	1999-00 301-0042 301-0890 20.20.201.010	- \$1,500,000
		\$1,500,000		\$1,500,000
5 \$1,540,000 Department of Transportation San Diego 11S-SD-209 8.5/10.6 (KP)	In San Diego from Nimitz Boulevard to Lytton Street. Rehabilitate roadway. Support Expenditures to Date: \$183,496	236101 (0895) (98H-131) SHOPP/99-00	1999-00 301-0042 301-0890 20.20.201.120	\$177,000 \$1,363,000
		\$1,540,000		\$1,540,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c(1) Local Assistance (STIP) Projects Off the State Highway System</b>			<b>Resolution: FP-99-78</b>	
1 \$572,000 Del Norte County Del Norte LTC 01-Del Norte Senate: 2 Assembly: 1	Rehabilitation and Construction project. In the City of Crescent City on Inyo Street between Murphy and Washington Boulevard. Rehabilitate roadway and construct sidewalk. (Contribution from Other Sources: \$203,000.)	279584L (01-1012R) RIP / 99-00 \$0 \$0 \$0 \$572,000	1999-00 101-0042 101-0890 20.30.600.621	\$572,000 - -
2 \$468,000 Del Norte County Del Norte LTC 01-Del Norte Senate: 2 Assembly: 1	Rehabilitation and Construction project. In the City of Crescent City on Cooper Avenue between El Dorado and J Street. Rehabilitate roadway and construct sidewalk.	279574L (01-1011R) RIP / 99-00 \$0 \$0 \$0 \$468,000	1999-00 101-0042 101-0890 20.30.600.621	\$468,000 - -
3 \$260,000 Del Norte County Del Norte LTC 01-Del Norte Senate: 2 Assembly: 1	Pavement Rehabilitation project. In the City of Crescent City on Pacific Avenue between Pebble Beach and Inyo Street. Rehabilitate roadway.	279594L (01-1013R) RIP / 99-00 \$0 \$0 \$0 \$260,000	1999-00 101-0042 101-0890 20.30.600.621	\$260,000 - -
				\$260,000

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4 \$317,000 City of Fortuna <u>Humboldt LTC</u> 01-Humboldt Senate: 2 Assembly: 1	Pavement Rehabilitation and Storm Drainage project. In the City of Fortuna on Riverwalk Drive Pavement rehabilitation, bike lane, and drainage improvements.	279904L (01-2022R) RIP / 99-00 \$0 \$6,000 \$0 \$311,000	1999-00 101-0042 101-0890 20.30.600.621	\$317,000 - \$317,000
5 \$300,000 Modoc County <u>Modoc LTC</u> 02-Modoc Senate: 1 Assembly: 3	Bridge Replacement project. Near the town of Lookout on County Road 90 over the Pit River and the Pit River Overflow. Bridge Replacement. (Contribution from Other Sources: \$1,152,000.)	453064L (02-2053) RIP / 99-00 \$0 \$0 \$0 \$300,000	1999-00 101-0042 101-0890 20.30.600.620	\$300,000 - \$300,000
6 \$251,000 City of Redding <u>Shasta RTPA</u> 02-Shasta Senate: 4 Assembly: 2	Re-alignment project. In the City of Redding on Westside Road from Route 273 to the intersection of Buena Ventura / Railroad Avenue. Roadway realignment. (Contribution from Other Sources: \$ 630,000.)	454344L (02-2147) RIP / 00-01 \$0 \$0 \$0 \$251,000	1999-00 101-0042 101-0890 20.30.600.620	\$251,000 - \$251,000
7 \$92,000 City of Anderson <u>Shasta RTPA</u> 02-Shasta Senate: 4 Assembly: 2	Roadway Reconstruction project. In the City of Anderson on Balls Ferry Road from Ventura Street to Childress Drive. Roadway reconstruction.	1A1400L (02-2039) RIP / 99-00 \$0 \$0 \$32,000 \$60,000	1999-00 101-0042 101-0890 20.30.600.620	\$92,000 - \$92,000
8 \$3,792,000 Siskiyou County <u>Siskiyou LTC</u> 02-Siskiyou Senate: 4 Assembly: 2	Roadway Construction and Widening project. Near the City of Granada on County Road A-12 from 9.8 miles west of Route 97 near Big Springs to Route 97 (East project.) Rehabilitate roadway. (Project split from PPNO 02-2031 under concurrent STIP Amendment 98S-120.)	454264L (02-2031A) RIP / 99-00 \$0 \$0 \$0 \$3,792,000	1999-00 101-0042 101-0890 20.30.600.620	\$435,000 \$3,357,000 \$3,792,000
9 \$473,000 City of Corning <u>Tehama LTC</u> 02-Tehama Senate: 4 Assembly: 2	Roadway Rehabilitation project. In the City of Corning on Second Street from Solano Street to Fig Lane. Rehabilitate roadway. (Increase to PS&E from \$5,000 to \$21,000 and CON from \$417,000 to \$452,000. Additional funding of \$51,000 will come from Tehama County's Unprogrammed Share Balance; RTPA concurs with this increase. No change in scope.)	1A7000L (02-2104) RIP / 99-00 \$0 \$5,000 \$21,000 \$0 \$417,000 \$452,000	1999-00 101-0042 101-0890 20.30.600.621	\$473,000 - \$473,000
10 \$101,000 City of Corning <u>Tehama LTC</u> 02-Tehama Senate: 4 Assembly: 2	Roadway Rehabilitation project. In the City of Corning on Houghton Avenue from north of Solano Street to Blackburn Avenue. Rehabilitate roadway. (Increase to PS&E from \$1,000 to \$9,000 and CON from \$78,000 to \$92,000. Additional funding of \$22,000 will come from Tehama's Unprogrammed County Share Balance; RTPA concurs with this increase. No change in scope.)	1A7200L (02-2105) RIP / 99-00 \$0 \$4,000 \$9,000 \$0 \$78,000 \$92,000	1999-00 101-0042 101-0890 20.30.600.621	\$101,000 - \$101,000
11 \$818,000 Butte County <u>BCAG</u> 03-Butte Senate: 1 Assembly: 3	Neal Road Reconstruction project. Near Chico on Neal Road five miles east of State Route 99. Reconstruct roadway.	452964L (03-0L54) RIP / 99-00 \$0 \$0 \$10,000 \$818,000	1999-00 101-0042 101-0890 20.30.600.620	\$818,000 - \$818,000

**2.5 Highway Financial Matters**

12 \$1,295,000 City of San Leandro MTC 04-Alameda Senate: 10 Assembly: 18	San Leandro City Streets Rehabilitation project. In the City of San Leandro on various city streets. Pavement rehabilitation. (Reduce PS&E from \$50,000 to \$0, R/W from \$30,000 to \$0 and increase CON from \$1,215,000 to \$1,295,000. No change to total STIP funding.)	0U4701 (04-2196) RIP / 99-00 \$0 <del>\$50,000</del> \$0 <del>\$30,000</del> \$0 \$1,215,000 <b>\$1,295,000</b>	1999-00 101-0042 101-0890 20.30.600.621	\$1,295,000 - -
13 \$350,000 Alameda County MTC 04-Alameda Senate: 9 Assembly: 14	San Pablo Bus Signal Pre-emption Equipment project. In the City of Oakland, Emeryville, Berkeley, and Albany. Acquisition of bus signal pre-emption equipment.	0U6701 (04-2104A) RIP / 99-00 \$0 \$0 \$0 \$350,000	1999-00 101-0042 101-0890 20.30.075.614	\$350,000 - -
14 \$153,000 City of San Anselmo MTC 04-Marin Senate: 3 Assembly: 6	Sir Francis Drake Widening project. In the City of San Anselmo on Sir Francis Drake and Butterfield Boulevards. Widen and provide left turn lanes at the intersection. (Contribution from Other Sources: \$ 117,000)	0U6801 (04-2220) RIP / 99-00 \$0 \$65,000 \$88,000 \$0	1999-00 101-0042 101-0890 20.30.600.620	\$153,000 - -
15 \$90,000 City of Novato MTC 04-Marin Senate: 3 Assembly: 6	Grant Avenue Rehabilitation project. In the City of Novato on Grant Avenue between Scott Court and 7 <sup>th</sup> Street. Pavement rehabilitation. (Reduce PA&ED from \$10,000 to \$0 and increase PS&E from \$80,000 to \$90,000. No change to total STIP funding.)	0U6601 (04-2217) RIP / 99-00 <del>\$10,000</del> \$0 <del>\$80,000</del> <b>\$90,000</b> \$0 \$0	1999-00 101-0042 101-0890 20.30.600.621	\$90,000 - -
16 \$80,000 City of Benicia MTC 04-Solano Senate: 4 Assembly: 8	Park Road Overlay project. In the City of Benicia on Park Road from Adams Street to Elm Street. Pavement rehabilitation. (Reduce PA&ED from \$15,000 to \$5,000 and increase PS&E from \$65,000 to \$75,000. No change to total STIP funding.) (Contribution from Other Sources: \$3,590,000.)	0U5901 (04-2227) RIP / 99-00 <del>\$15,000</del> <b>\$5,000</b> <del>\$65,000</del> <b>\$75,000</b> \$0 \$0	1999-00 101-0042 101-0890 20.30.600.621	\$80,000 - -
17 \$5,600,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 23 Assembly: 42	Santa Monica Boulevard Transit Parkway project. In the City of Los Angeles, between Route 405 and Moreno Drive. Reconstruction of the Santa Monica Boulevard to 8 lanes (6 vehicle lanes and 2 Bicycle lanes).	4U1654 (07-7072) GFRIP / 99-00 \$0 \$5,600,000 \$0 \$0	1999-00 101-0042 101-0890 20.30.500.420	\$5,600,000 - -
18 \$563,000 City of Bishop Inyo LTC 09-Inyo Senate: 17 Assembly: 34	Spruce Street Extension project. Extend Spruce Street, in the City of Bishop, from East Yaney to Wye Road and construct two lane street.	108574L (09-1500) RIP / 99-00 \$0 \$0 \$0 \$563,000	1999-00 101-0042 101-0890 20.30.600.620	\$563,000 - -
19 \$185,000 Stanislaus County SAAG 10-Stanislaus Senate: 12 Assembly: 25	Stanislaus County's Traffic Signal and Roadwork project. In Stanislaus County northwest and northeast corners of the Finch and Mariposa Road intersection. Install traffic signals and increase the radius of the curb line.	107994L (10-9880) RIP / 99-00 \$0 \$0 \$0 \$185,000	1999-00 101-0042 101-0890 20.30.600.620	\$185,000 - -



**2.5 Highway Financial Matters**

20				
\$300,000	Grant Line Road Widening project.	4A0694L	1999-00	
City of Tracy	In City of Tracy on Grant Line Road.	(10-9855)	101-0042	\$300,000
<u>SJCOG</u>	Widen Grant Line Road.	RIP / 99-00	101-0890	-
10-San Joaquin	(Contribution for Other Sources: \$1,500,000)	\$0	20.30.600.620	
Senate: 5		\$0		
Assembly: 17		\$0		
		\$300,000		\$300,000

## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c(2) Local Assistance Transportation Enhancement Activities (TEA) Projects</b>				<b>Resolution: FP-99-79</b>
1 \$251,000 Lassen County <u>Lassen LTC</u> 02-Lassen Senate: 1 Assembly: 3	Westwood Visitors Center project. In the City of Westwood on 3 <sup>rd</sup> Street. Construct visitors center building and trailhead with parking area. (Contribution from Other Sources: \$68,000)	454234L (02-2141) TEA / 99-00 \$251,000	1999-00 101-0042 101-0890 20.30.500.466 TEA	- \$251,000 \$251,000
2 \$410,000 Riverside County <u>RCTC</u> 08-Riverside Senate: 36 Assembly: 64	Santa Ana River Bike Path project. In the City of Riverside along Santa Ana River on Mission Boulevard Bridge to Market Street Bridge. Construct a Class 1 bike path. (Contribution from Other Sources: \$103,000)	410474L (08-5102) TEA / 99-00 \$410,000	1999-00 101-0042 101-0890 20.30.500.466 TEA	- \$410,000 \$410,000
3 \$675,000 City of Mammoth Lakes <u>Mono LTC</u> 09-Mono Senate: 1 Assembly: 4	Main Street Promenade Phase IIb project. In the City of Mammoth Lake on Main Street from Manzanita Road to Laurel Mountain Road. Construct pedestrian/bike pathway, landscaping and street lighting.	108394L (09-1208) TEA / 99-00 \$675,000	1999-00 101-0042 101-0890 20.30.500.466 TEA	- \$675,000 \$675,000
4 \$300,000 Calaveras County <u>Calaveras LTC</u> 10-Calaveras Senate: 1 Assembly: 4	Middle Bar Bridge Restoration project. Across the Mokelumne River between Calaveras and Amador counties. Restore Middle Bar Bridge. (Contribution from Other Sources: \$36,000)	107404L (10-3996) TEA / 99-00 \$300,000	1999-00 101-0042 101-0890 20.30.500.466 TEA	- \$300,000 \$300,000
5 \$440,000 Merced County <u>MCAG</u> 10-Merced Senate: 12 Assembly: 26	Planada Landscaping and Bike Lanes project. In the City of Planada along State Route 140. Construct a pedestrian walkway and Class II bike path with landscaping.	107374L (10-5995) TEA / 99-00 \$440,000	1999-00 101-0042 101-0890 20.30.500.466 TEA	\$90,000 \$350,000 \$440,000
6 \$422,000 City of Modesto <u>SAAG</u> 10-Stanislaus Senate: 12 Assembly: 25	Dry Creek Trail project. In the City of Modesto on the bank of Dry Creek between El Vista Avenue and Claus Road. Construct a pedestrian/Class I bicycle path. (Contribution from Other Sources: \$106,000)	106914L (10-9998) TEA / 99-00 \$422,000	1999-00 101-0042 101-0890 20.30.500.466 TEA	- \$422,000 \$422,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c(3) Local Assistance Conservation Land (CL) Program Projects</b>				<b>Resolution: FP-99-80</b>
1 \$2,500,000 Coastal Conservancy <u>Mendocino COG</u> 01-Mendocino Senate: 2 Assembly: 1	Glass Beach Coastal Conservancy Project. In the City of Fort Bragg.. Acquire a 38 acre oceanfront parcel of land. (Contribution from Other Sources: \$286,750.)	924529L (01-pending) TEA / 99-00 \$2,500,000	1999-00 101-0042 101-0890 20.30.100.812 TEA	- \$2,500,000 \$2,500,000
2 \$1,500,000 Department of Parks & Recreation <u>SLOCOG</u> 05-San Luis Obispo Senate: 18 Assembly: 33	Cambria Coast Ranch Acquisition. At Cambria Coast Ranch. Acquire a 1,500 acre parcel of the Cambria Coast Ranch. (Contribution from Other Sources: \$172,500.)	927138L (05-pending) TEA / 99-00 \$1,500,000	1999-00 101-0042 101-0890 20.30.100.812 TEA	- \$1,500,000 \$1,500,000

## 2.5 Highway Financial Matters

3 \$856,000 Santa Monica Mountains Conservancy LACMTA 07-Los Angeles Senate: 23 Assembly: 41	Liberty Canyon Wildlife Corridor Project. Within the Upper Liberty Canyon near Calabasas south of U.S. 101 and west of Las Vergenes Canyon Road. Acquire three contiguous parcels totaling 116 acres. (Reimbursement of advance expenditures A.B 872.) (Contribution from Other Sources: \$113,000.)	931522L (07-pending) TEA / 99-00 \$856,000	1999-00 101-0042 101-0890 20.30.100.812 TEA	- \$856,000 \$856,000
4 \$256,000 Santa Monica Mountains Conservancy LACMTA 07-Los Angeles Senate: 17 Assembly: 36	Santa Susana Mountains Interstate 5 Wildlife Corridor Project. Adjacent to the Santa Clarita Woodlands Park in the Santa Susana Mountains near Santa Clarita west of Interstate 5. Acquire three contiguous parcels totaling 12.2 acres. (Contribution from Other Sources: \$35,000.)	931523L (07-pending) TEA / 99-00 \$256,000	1999-00 101-0042 101-0890 20.30.100.812 TEA	- \$256,000 \$256,000
5 \$500,000 Coachella Valley Mountains Conservancy RCTC 08-Riverside Senate: 37 Assembly: 80	Indio Hills Scenic Acquisition Project. In the Indio Hills. Acquire land with scenic and biologic resources values. (Contribution from Other Sources: \$200,000.)	412104L (08-pending) TEA / 99-00 \$500,000	1999-00 101-0042 101-0890 20.30.100.812 TEA	- \$500,000 \$500,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	FY- Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
<b>2.5c(4) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects</b>				<b>Resolution: FP-99-81</b>
1 \$250,000 City of San Diego SANDAG 11-San Diego Senate: 38 Assembly: 74	Del Mar Mesa Vernal Pool Acquisition Project. Near Rancho Penasquitos south of State Route 56. Acquire a 294.2 acre parcel of critical habitat land. (Contribution from Other Sources: \$305,000.)	#99-89 EEM / 99-00 \$250,000	1999-00 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
2 \$500,000 The Trust for Public Land SANDAG 11-San Diego Senate: 40 Assembly: 79	Otay Valley Regional Park Acquisition. In the City of San Diego near Interstate 5 and Interstate 805. Acquire a 30 acre parcel of riparian habitat. (Contribution from Other Sources: \$200,000.)	#99-104 EEM / 99-00 \$500,000	1999-00 101-0183 20.30.207.811 EEM	\$500,000 \$500,000
3 \$250,000 Orange County OCTA 12-Orange Senate: 35 Assembly: 70	Park and Trail Staging at Irvine Ranch Historic Park. At Irvine Ranch Headquarters Historic Park. Park and trail staging improvements. (Contribution from Other Sources: \$52,640.)	#99-129 EEM / 99-00 \$250,000	1999-00 101-0183 20.30.207.811 EEM	\$250,000 \$250,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA (PPNO) Program (Prog Year) Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5d Allocations for Projects with Cost Increases Greater than 120 Percent</b>				<b>Resolution: FP-99-82</b>
1 \$3,522,000 Department of Transportation Humboldt 01N-Hum-101 75.7/76.0	In Eureka from Ocean View Cemetery Entrance to McCullens Avenue. Widen for continuous left turn lane. (The additional cost of \$1,356,000 will be funded from SHOPP savings.) Support Expenditures to Date: \$829,436	294701 (0066) SHOPP/99-00 \$2,166,000	1999-00 301-0042 301-0890 20.20.201.310	\$404,000 \$3,118,000 \$3,522,000

**2.5 Highway Financial Matters**

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
<b>2.5e Supplemental Funds for Previously Voted Projects</b>			<b>Resolution: FA-99-08</b>		
1 \$640,000 Department of Transportation Plumas 02U-Plu-5727	In Quincy, at the Quincy maintenance station. Construct an office, mechanics facility, and storage buildings. Supplemental funds are needed to allow re-advertising of the project.	341801 (1001) 1990-00 301-0042 301-0890 20.20.204.620 SHOPP	\$2,100,000 -	\$640,000 -	\$2,740,000 -
2 \$2,131,800 Department of Transportation Orange 12S-Ora-405 19.2/20.4 (KP)	In Costa Mesa and Fountain Valley, from north of Harbor Boulevard Undercrossing to Euclid Street off-ramp. Rehabilitate bridge. Supplemental funds are needed for on-going project.	0678U1 (5038) 1998-99 301-0042 301-0890 20.20.201.110  1998-99 301-0042 301-0890 20.20.201.310 SHOPP	\$282,000 \$3,068,000  \$190,200 \$2,063,000 \$5,603,200	- -  \$179,800 \$1,952,000 \$2,131,800	\$282,800 \$3,068,000  \$370,000 \$4,015,000 \$7,735,000

  

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f(1) Informational Report - Emergency G-11 Allocations</b>				
1 \$700,000 Humboldt 01U-Hum-36 37.3	East of the South Fork Van Duzen River Bridge (#4-119). Remove slide material and repair structural damage caused by February 2000 storms; work performed through Emergency Force Account Procedures. Director's Order Date: 02-29-00	419001  SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$700,000 - \$700,000
2 \$350,000 Humboldt 01U-Hum-101 2.9	South of Benbow and north of the Mendocino/ Humboldt County Line. Repair earthquake-related damage caused on March 16, 2000; work performed through Emergency Force Account Procedures. Director's Order Date: 03-22-00	419901  SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$350,000 - \$350,000
3 \$250,000 Humboldt 01U-Hum-101 2.9	South of Benbow and north of the Mendocino/ Humboldt County Line. Repair rockslide-related damage caused on March 16, 2000; work performed through Emergency Force Account Procedures. Director's Order Date: 04-17-00	419911  SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$250,000 - \$250,000
4 \$225,000 Humboldt 01U-Hum-254 7.1	North of the Miranda Post Office. Repair high water erosion caused by March 2000 storms; work performed through Emergency Force Account Procedures. Director's Order Date: 03-31-00	419801  SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$225,000 - \$225,000
5 \$210,000 Plumas 02U-Plu-70 38.8	Near Keddle and west of Chandler Road. Repair roadbase washout and shoulder damage caused by February 2000 storms; work performed through Emergency Force Account Procedures. Director's Order Date: 03-03-00	376701  SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$210,000 - \$210,000
6 \$850,000 Shasta 02U-Sha-299 2.57	In Shasta County and east of Trinity County line. Repair slipout caused by February 2000 storms; work performed through Emergency Force Account Procedures. Director's Order Date: 03-03-00	376401  SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$97,000 \$753,000 \$850,000

## 2.5 Highway Financial Matters

7 \$250,000 Trinity 02U-Tri-299 65.5	Near Junction City and west of Canyon Creek Bridge. Remove slide debris and repair roadway as a result of rockslide on March 14, 2000; work performed through Emergency Force Account Procedures. Director's Order Date: 03-17-00	377301 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$250,000 - \$250,000
8 \$1,100,000 Placer 03U-Pla-80 44.59	East of Colfax and near Towle Overhead #19-40. Repair sinkhole damage to the median strip caused by February 2000 storms; work performed through Emergency Force Account Procedures. Director's Order Date: 03-22-00	0C6701 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$93,000 \$1,007,000 \$1,100,000
9 \$1,000,000 Sonoma 04U-Son-116 8.3	Near Monte Rio east of the Bohemian Highway. Stabilize slide area and repair damage caused by February 2000 storms; work performed through Emergency Force Account Procedures. Director's Order Date: 03-24-00	1S3211 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$115,000 \$885,000 \$1,000,000
10 \$240,000 Sonoma 04U-Son-116 39.6	On Highway 116, east of Ellis Creek Bridge. Provide for additional costs related to the delay due to severe geological conditions; work performed through Emergency Force Account Procedures. Original Allocation \$1,000,000 Supplemental Allocation \$240,000 Revised Allocation \$1,240,000 Original Director's Order Date: 06-09-99	1S0611 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$28,000 \$212,000 \$240,000
11 \$39,702 Monterey 05U-Mon-1 8.2	On Highway 1 south of Gorda. Additional funding needed to finalized and close the original project; work performed through Emergency Force Account Procedures. Original Allocation \$1,000,000 Supplemental Allocations \$5,000,000 Adjustment Allocation \$39,702 Revised Allocation \$6,039,702 Original Director's Order Date: 02-09-98	471501 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	- \$39,702 \$39,702
12 \$400,000 Monterey 05U-Mon-1 18.5	Near Lucia north of Mill Creek Bridge #44-62. Repair heavy surf damage caused by February 2000 storms; work performed through Emergency Force Account Procedures. Director's Order Date: 02-24-00	0E6101 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$400,000 - \$400,000
13 \$200,000 Monterey 05U-Mon-1 19.8	Near Lucia south of Limekiln Creek Bridge #44-58. Remove watershed debris from drainage system due to heavy runoff from February 2000 storms; work performed through Emergency Force Account Procedures. Original Allocation \$300,000 Supplemental Allocations \$200,000 Revised Allocation \$500,000 Original Director's Order Date: 02-28-00	0E7501 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$200,000 - \$200,000
14 \$300,000 Monterey 05U-Mon-1 20.7	Near Lucia south of Limekiln Creek Bridge #44-58. Repair areas that were damaged and undermined by February 2000 storms; work performed through Emergency Force Account Procedures. Director's Order Date: 03-08-00	0E7801 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$300,000 - \$300,000
15 \$2,000,000 Monterey 05U-Mon-1 21.3	Near Lucia north of Limekiln Creek Bridge #44-58. Repair slipout damage caused by February 2000 storms. Reconstruction moved to new alignment after geotechnical investigation; work performed through Emergency Force Account Procedures. Original Allocation \$600,000 Supplemental Allocations \$2,000,000 Revised Allocation \$2,600,000 Original Director's Order Date: 02-15-00 Supplementary Director's Order Date: 02-28-00	0E5701 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$2,000,000 - \$2,000,000
16 \$1,000,000 Monterey 05U-Mon-1 27.7	Near Lucia south of Big Creek Bridge #44-56. Remove slide debris caused by runoff from February 2000 storms; work performed through Emergency Force Account Procedures. Director's Order Date: 03-22-00	0E8301 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$1,000,000 - \$1,000,000

## 2.5 Highway Financial Matters

17 \$500,000 Santa Cruz 05U-SCr-1 7.7	At Larkin Valley Road Interchange. Repair sinkhole related damage due to runoff from February 2000 storms; work performed through Emergency Force Account Procedures. Director's Order Date: 03-08-00	0E7701 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$500,000 - \$500,000
18 \$250,000 Santa Cruz 05U-SCr-1 36.3	Near Davenport at Waddell Creek Bridge #36-65. Repair bridge scour-related damage caused by runoff from February 2000 storms; work performed through Emergency Force Account Procedures. Director's Order Date: 02-24-00	0E7401 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$250,000 - \$250,000
19 \$150,000 Santa Cruz 05U-SCr-9 13.5	Near Boulder Creek, north of Bear Creek Road. Remove slide debris and repair damage caused February 2000 storms; work performed through Emergency Force Account Procedures. Original Allocation \$200,000 Supplemental Allocations \$150,000 Revised Allocation \$350,000 Original Director's Order Date: 02-18-00	0E5901 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$150,000 - \$150,000
20 \$400,000 San Luis Obispo 05U-SLO-1 71.6	Near San Carpoforo Creek Bridge #49-55. Repair slipout-related damage due to runoff from February 2000 storms; work performed through Emergency Force Account Procedures. Director's Order Date: 03-08-00	0E7901 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$400,000 - \$400,000
21 \$500,000 Los Angeles 07U-LA-39 22.0	From San Gabriel Dam Bridge Road to Bridge #53-2245. Remove storm debris and restore catch basin capacity from February 2000 storms; work performed through Emergency Force Account Procedures. Original Allocation \$200,000 Supplemental Allocations \$500,000 Revised Allocation \$700,000 Original Director's Order Date: 02-15-00	4G7601 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$500,000 - \$500,000
22 \$500,000 San Bernardino 08U-SBd-18 29.3	Near Crestline east of the Route 18/138 Separation. Repair slipout-related damage caused by February 2000 storms; work performed through Emergency Force Account Procedures. Director's Order Date: 03-02-00	0A0001 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$500,000 - \$500,000
23 \$140,000 Mariposa 10U-Mpa-140 67.6	In Mariposa County west of the Merced River. Remove slide material and stabilize slope to prevent further slide damage to Highway 18; work performed through Emergency Force Account Procedures. Original Allocation \$569,100 Supplemental Allocations \$140,000 Revised Allocation \$709,100 Original Director's Order Date: 10-29-99	0C9301 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$140,000 - \$140,000
24 \$250,000 San Diego 11U-SD-805 23.1	North of the Clairmont Mesa Boulevard Overcrossing. Repair sinkhole and reinforce existing drainage system caused by February 2000 storms; work performed through Emergency Force Account Procedures. Director's Order Date: 03-03-00	242501 SHOPP Emergency	1999-00 301-0042 301-0890 20.20.201.130 201/130	\$250,000 - \$250,000

## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f(3) Informational Report – SHOPP Rehabilitation Delegation of Allocation Authority</b>				
1 \$1,800,000 Del Norte 01N-DN-199 49.3/53.6 (KP)	Near Elk Valley from south of Oregon Mountain Road to Collier Tunnel. Rehabilitate roadway. Support Expenditures to Date: \$239,251 Allocation Date: 04-12-00	344901 (0016A) SHOPP/99-00 \$1,535,000	1999-00 301-0042 301-0890 20.20.201.120	\$206,000 \$1,594,000
2 \$2,000,000 Humboldt 01N-Hum-101 78.0/80.0	In Eureka from Broadway to Eureka Slough Bridge. Rehabilitate roadway. (This project will be combined with EA 03-297601, PPNO 0070K for construction purposes under EA 03-2969U1, PPNO 0068K.) Program amount: \$3,034,000 Current allocation: \$2,000,000 Savings: \$1,034,000 Support Expenditures to Date: \$87,316 Allocation Date: 03-28-00	296901 (2969U1) (0068K) SHOPP/99-00 \$3,034,000	1999-00 301-0042 301-0890 20.20.201.120	\$229,000 \$1,771,000 \$2,000,000
3 \$1,000,000 Humboldt 01N-Hum-101 79.2/79.8	On Fourth Street from Route 255 to east of Eureka Slough Bridge. Rehabilitate roadway. (This project will be combined with EA 03-296901, PPNO 0068K for construction purposes under EA 03-2969U1, PPNO 0068K.) Program amount: \$1,089,000 Current allocation: \$1,000,000 Savings: \$89,000 Support Expenditures to Date: \$40,886 Allocation Date: 03-28-00	297601 (2969U1) (0070K) SHOPP/99-00 \$1,089,000	1999-00 301-0042 301-0890 20.20.201.120	\$115,000 \$885,000 \$1,000,000
4 \$1,360,000 Lake 01N-Lak-281 14.0/17.0	In Lake County from south of Konocti Bay Road to Route 29 Separation. Rehabilitate roadway. Support Expenditures to Date: \$70,826 Allocation Date: 04-12-00	364001 (0001C) SHOPP/99-00 \$1,253,000	1999-00 301-0042 301-0890 20.20.201.120	\$156,000 \$1,204,000 \$1,136,000
5 \$8,623,000 Tehama 02N-Teh-5,36 R26.2/R26.7; R28.0; 41.2	In Red Bluff at various locations. Rehabilitate roadway. (This project will be combined with minor A project EA 03-373501 and STIP project EA 03-299301, PPNO 0274T under EA 03-2993U1, PPNO 0274S for construction purposes.) Support Expenditures to Date: \$1,621,870 Allocation Date: 03-28-00	299301 (2993U1) (0274S) SHOPP/99-00 \$7,308,000	1999-00 301-0042 301-0890 20.20.201.120	\$989,000 \$7,634,000 \$8,623,000
6 \$9,257,000 Kern 06S-Ker-46 20.5/32.5	Near Lost Hills from Route 33 to Route 5. Rehabilitate roadway. Support Expenditures to Date: \$65,461 Allocation Date: 03-31-00	338201 (3383) SHOPP/99-00 \$7,779,000	1999-00 301-0042 301-0890 20.20.201.120	\$1,062,000 \$8,195,000 \$9,257,000
7 \$3,654,000 Inyo 09S-Iny-395 20.4/25.8	Near Coso Junction from Rose Valley Ranch Road to Haiwee Canyon Road. Rehabilitate roadway. Program amount: \$4,592,000 Current allocation: \$3,654,000 Savings: \$938,000 Support Expenditures to Date: \$65,461 Allocation Date: 03-15-00	284401 (0383) SHOPP/99-00 \$4,592,000	1999-00 301-0042 301-0890 20.20.201.120	\$419,000 \$3,235,000 \$3,654,000
8 \$3,101,000 Inyo 09S-Iny-395 31.2/40.5	Near Olancho from Los Angeles Aqueduct Bridge to south of Ash Creek Bridge. Rehabilitate roadway. Program amount: \$3,180,000 Current allocation: \$3,101,000 Savings: \$79,000 Support Expenditures to Date: \$67,869 Allocation Date: 04-04-00	288201 (0394) SHOPP/99-00 \$3,180,000	1999-00 301-0042 301-0890 20.20.201.120	\$356,000 \$2,745,000 \$3,101,000

**2.5 Highway Financial Matters**

9 \$2,630,000 Calaveras 10N-Cal-4 79.8/92.8 (KP)	Near Camp Connell from Camp Connell Maintenance Station to Cabbage Patch Maintenance Station. Rehabilitate roadway. Support Expenditures to Date: \$83,691 Allocation Date: 04-24-00	1A5001 (3281) SHOPP/00-01	1999-00 301-0042 301-0890 20.20.201.120	\$302,000 \$2,328,000 \$2,630,000
10 \$2,035,000 Calaveras 10N-Cal-49 20.5/28.5	Near San Andreas from Route 12 to Mokelumne River Bridge. Rehabilitate roadway. Support Expenditures to Date: \$138,591 Allocation Date: 03-15-00	1A4701 (3796) SHOPP/99-00	1999-00 301-0042 301-0890 20.20.201.120	\$233,000 \$1,802,000 \$2,035,000
11 \$2,028,000 San Joaquin 10N-SJ-12 25.0/29.4 (KP)	In Lodi from Lower Sacramento Road to Cluff Avenue. Rehabilitate roadway. Program amount: \$2,054,000 Current allocation: \$2,028,000 Savings: \$26,000 Support Expenditures to Date: \$73,392 Allocation Date: 04-24-00	379401 (7400) SHOPP/00-01	1999-00 301-0042 301-0890 20.20.201.120	\$233,000 \$1,795,000 \$2,028,000
12 \$2,025,600 Orange 12S-Ora-1 0.0/6.9	In Dana Point from Route 1/5 Separation to Crown Valley Parkway. Rehabilitate roadway. (This project will be combined with minor project 12-092501 under EA 12-0847U1, PPNO 2207 for construction purposes) Program amount: \$2,287,000 Current allocation: \$2,025,600 Savings: \$261,400 Support Expenditures to Date: \$343,821 Allocation Date: 04-24-00	084701 (0847U1) (2207) SHOPP/00-01	1999-00 301-0042 301-0890 20.20.201.120	\$232,600 \$1,793,000 \$2,025,600



## 2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Prgm'd Amt	Fund Budget Act Item # Program Code	Allocation Amount
<b>2.6a(1) Transit Capital Improvement (TCI) Program Projects</b>				
<b>Resolution MFP-99-22</b>				
<b>1</b> \$150,000 Morgan Hill, City of MTC 04-Santa Clara Senate: 15 Assembly: 28	<b>Downtown Intermodal Station Grade Crossing</b> Construct a pedestrian railroad overcrossing at the downtown transit center in the City of Morgan Hill.	R658TA 04-2068 TCI / 97-98	PTA 1997-98 101-0046 30.10.070.000	\$150,000
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>	\$150,000		\$150,000
	State 0 \$150,000 0 \$150,000			
	ST-Fed. 0 0 0 0			
	Local 0 \$210,000 0 \$210,000			
	L-Fed. 0 0 0 0			
	TOTAL 0 \$360,000 0 \$360,000			
<b>2</b> \$591,000 Solano Transportation Authority MTC 04-Solano Senate: 4 Assembly: 8	<b>Suisun City Rail Station Parking Lot Improvements</b> <b>Capitol Intercity Rail Corridor</b> Construct a new parking lot.	R663TA 04-8005 TCI / 97-98	PTA 1997-98 101-0046 30.20.020.000	\$591,000
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>	\$591,000		\$591,000
	State 0 \$591,000 0 \$591,000			
	ST-Fed. 0 0 0 0			
	Local 0 0 0 0			
	L-Fed. 0 0 0 0			
	TOTAL 0 \$591,000 0 \$591,000			
<b>3</b> \$237,000 Covina, City of LACMTA 07-Los Angeles Senate: 29 Assembly: 59	<b>City of Covina Parking Access Enhancement Phase II</b> Purchase right-of-way and construct a three- lane accessway into a park and ride lot adjacent to the Covina Metrolink Station.	R617TB 07-9749 TCI / 97-98	PTA 1997-98 101-0046 30.10.070.000	\$237,000
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>	\$237,000		\$237,000
	State \$338,000 \$237,000 0 \$575,000			
	ST-Fed. 0 0 0 0			
	Local \$338,000 \$237,000 0 \$575,000			
	L-Fed. 0 0 0 0			
	TOTAL \$676,000 \$474,000 0 \$1,150,000			
<b>4</b> \$412,000 Santa Paula, City of VCTC 07-Ventura Senate: 18 Assembly: 35	<b>Santa Paula Railroad Depot Rehab Project Phase II</b> Rehabilitate a historical railroad depot in downtown Santa Paula.	R638TA 07-9762 TCI / 97-98	PTA 1997-98 101-0046 30.10.070.000	\$412,000
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>	\$412,000		\$412,000
	State 0 \$412,000 0 \$412,000			
	ST-Fed. 0 0 0 0			
	Local 0 \$412,000 0 \$412,000			
	L-Fed. 0 0 0 0			
	TOTAL 0 \$824,000 0 \$824,000			
<b>2.6a(2) Transit Capital Improvement (TCI) Program Projects</b>				
<b>Resolution MFP-99-23</b>				
<b>1</b> \$992,000 Indio, City of RCTC 08-Riverside Senate: 37 Assembly: 80	<b>Indio Intermodal Transportation Center</b> Construct a station, platform, and parking facility. (Concurrent Extension request for project reimbursement under 2.8d for "PRIOR" funding allocated for this project.)	R585TB 08-5136 TCI / 97-98	PTA 1997-98 101-0046 30.10.070.000	\$992,000
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>	\$992,000		\$992,000
	State \$508,000 \$992,000 0 \$1,500,000			
	ST-Fed. 0 0 0 0			
	Local \$508,000 \$992,000 0 \$1,500,000			
	L-Fed. 0 0 0 0			
	TOTAL \$1,016,000 \$1,984,000 0 \$3,000,000			

## 2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	EA Dist-PPNO Program / Year PA#: PUC Code Prgm'd Amt	Fund Program Code	Allocation Amount
<b>2.6b(3) Local Proposition 116 Non-Urban County Program Projects</b>				
<b>Resolution BFP-99-15</b>				
<b>1</b> \$6,300 Plumas, County of <u>Plumas LTC</u> 02-Plumas Senate: 1 Assembly: 3	<b>Vehicle Acquisition</b> Purchase new transit vehicle. (Concurrent PA Amendment under Item 2.1d(5).)	T8526A 02-2167 P116NT/99-00 <b>PA-PENDING</b> 99628	P116 30.10.070.000	\$6,300
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State                      0        \$6,300                      0        \$6,300 Local                      0        \$38,700                      0        \$38,700 TOTAL                      0        \$45,000                      0        \$45,000	\$6,300		\$6,300
<b>2</b> \$36,000 Montague, City of <u>Siskiyou LTC</u> 02-Siskiyou Senate: 4 Assembly: 2	<b>Montague Pedestrian Walkways Project</b> Repair existing curb, gutter or sidewalks, and construct new sidewalk.	T8326A 02-2166 P116NS/99-00 PA-99-17 99628	P116 30.10.070.000	\$36,000
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State                      0        \$36,000                      0        \$36,000 Local                      0        \$6,525                      0        \$6,525 TOTAL                      0        \$42,525                      0        \$42,525	\$36,000		\$36,000
<b>3</b> \$140,000 Mt. Shasta, City of <u>Siskiyou LTC</u> 02-Siskiyou Senate: 4 Assembly: 2	<b>Rockfellow Pedestrian Walkway</b> Construct sidewalk improvements on Rockfellow Drive including, but not limited to, removal and replacement of curbs, gutters, and sidewalks; and installation of curb and sidewalk depressions on existing and new facilities.	T8346A 02-2164 P116NS/99-00 PA-99-17 99628	P116 30.10.070.000	\$140,000
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State                      0        \$140,000                      0        \$140,000 Local                      0                      0                      0                      0 TOTAL                      0        \$140,000                      0        \$140,000	\$140,000		\$140,000
<b>4</b> \$41,037 Trinity, County of <u>Trinity LTC</u> 02-Trinity Senate: 4 Assembly: 2	<b>Hayfork Park and Ride</b> Right of Way acquisition and PS & E for a multimodal park and ride facility in the community of Hayfork. (Concurrent PA Amendment under Item 2.1d(2).)	T8486A 02-2165 P116R/99-00 <b>PA-PENDING</b> 99628	P116 30.10.070.000	\$41,037
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State                      0        \$41,037                      \$15,000        \$56,037 Local                      0                      0                      0                      0 TOTAL                      0        \$41,037                      \$15,000        \$56,037	\$56,037		\$41,037 (Partial)
<b>5</b> \$189,994 Tulelake, City of <u>Siskiyou LTC</u> 02-Siskiyou Senate: 4 Assembly: 2	<b>Pedestrian Walkway Project</b> Repair and replace sidewalks within the city right-of-way.	T8316A 02-2163 P116NS/99-00 PA-99-17 99628	P116 30.10.070.000	\$189,994
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State                      0        \$189,994                      0        \$189,994 Local                      0                      0                      0                      0 TOTAL                      0        \$189,994                      0        \$189,994	\$189,994		\$189,994
<b>6</b> \$56,395 Truckee, Town of <u>Nevada LTC</u> 03-Nevada Senate: 1 Assembly: 3,4	<b>Vehicle Acquisition 2000</b> Purchase a new 16-passenger, 4 wheel-drive, handicapped accessible transit vehicle.	T0456A 03-0857 P116NT/99-00 PA-96-05 99628	P116 30.10.070.000	\$56,395
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State                      \$372,948        \$56,395                      0        \$429,343 Local                      0        \$5,981                      0        \$5,981 TOTAL                      \$372,948        \$62,376                      0        \$435,324	\$56,395		\$56,395
<b>7</b> \$177,807 Inyo County Local Transportation Commission <u>Inyo LTC</u> 09-Inyo Senate: 17 Assembly: 34	<b>Transit Administration/Dispatch Facility</b> Construct an administrative/dispatch office for Inyo Mono Transit Agency. (Concurrent PA Amendment under Item 2.1d(1).)	T0716A P116R/99-00 <b>PA-PENDING</b> 99628 09-1001 \$136,127 09-1002 \$41,680	P116 30.10.070.000	\$177,807
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State                      0        \$177,807                      0        \$177,807 Local                      0                      0                      0                      0 TOTAL                      0        \$177,807                      0        \$177,807			\$177,807

## 2.6 Mass Transportation Financial Matters

8											
\$51,886		Calaveras, County of		Calaveras LTC		10-Calaveras		Senate: 4		Assembly: 1	
		Calaveras/Alpine Counties Bus Shelters		Purchase and install three new public bus shelters in Alpine and Calaveras Counties.		(Concurrent PA Amendment under Item 2.1d(3).)		T8516A		P116	
								10-6613		30.10.070.000	
								P116NT/99-00			
								PA-PENDING			
								99628			
		FUNDING		PRIOR		CURRENT		FUTURE		TOTAL	
		State		0		\$51,886		0		\$51,886	
		Local		0		\$8,114		0		\$8,114	
		TOTAL		0		\$60,000		0		\$60,000	
Project #		Allocation Amount		Recipient		RTPA/CTC		District-County		Legislative District	
				Location		Project Description		Project Funding			
								EA		Dist-PPNO	
								Program / Year		Programmed:	
								PA&ED		Allocation	
								PS&E		Amount	
								R/W		State	
								CONST		Federal	
								Program Code		Total Amount	
2.6c(1) Local State Transportation Improvement Program (STIP) Rail/Transit Projects											
Resolution MFP-99-24											
1											
\$2,475,000		Automatic Fare Collection Program		Purchase and install automatic fare collection (AFC) equipment. Overall project includes, but is not limited to, replacement of all faregates, ticket vending machines, and upgrade of the data acquisition system (DAS).		R847SA		STP			
San Francisco Bay						RIP / 99-00		1999-00			
Area Rapid Transit								101-0042		\$923,954	
District								101-0890		\$1,551,046	
MTC								30.10.070.625			
04-Alameda, Contra											
Costa											
Senate: ,7,,9,10											
Assembly:											
11,14,15,16,18,											
20											
		FUNDING		PRIOR		CURRENT		FUTURE		TOTAL	
		State		0		\$923,954		\$404,317		\$1,328,271	
		ST-Fed.		0		\$1,551,046		\$3,120,683		\$4,671,729	
		Local		\$5,175,000		0		0		\$5,175,000	
		L-Fed.		0		0		0		0	
		TOTAL		\$5,175,000		\$2,475,000		\$3,525,000		\$11,175,000	
		</									

## 2.6 Mass Transportation Financial Matters

<b>5</b> \$670,000 Los Angeles, County of <u>LACMTA</u> 07-Los Angeles Senate: 22 Assembly: 45,46	<b>East Los Angeles Fixed Route Shuttle Bus Purchase</b> Purchase shuttle vehicles.					B000BA 07-2399 RIP / 99-00 \$0 \$0 \$0 \$670,000	STP 1999-00 101-0042 101-0890 30.10.070.626	- \$670,000
	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>			
	State	0	0	0	0			
	ST-Fed.	0	\$670,000	0	\$670,000	\$670,000		\$670,000
	Local	0	\$350,000	0	\$350,000			
	L-Fed.	0	0	0	0			
	<b>TOTAL</b>	<b>0</b>	<b>\$1,020,000</b>	<b>0</b>	<b>\$1,020,000</b>			
<b>6</b> \$216,000 Los Angeles, County of <u>LACMTA</u> 07-Los Angeles Senate: 25 Assembly: 52	<b>Trolley and Shuttle Service Vehicle Rehabilitation</b> Rehabilitate seven transit vehicles.					B000BA 07-2391 RIP / 99-00 \$0 \$0 \$0 \$216,000	STP 1999-00 101-0042 101-0890 30.10.070.626	- \$216,000
	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>			
	State	0	0	0	0			
	ST-Fed.	0	\$216,000	0	\$216,000			
	Local	0	\$105,000	0	\$105,000	\$216,000		\$216,000
	L-Fed.	0	0	0	0			
	<b>TOTAL</b>	<b>0</b>	<b>\$321,000</b>	<b>0</b>	<b>\$321,000</b>			
<b>7</b> \$283,000 Monterey Park, City of <u>LACMTA</u> 07-Los Angeles Senate: 24 Assembly: 49	<b>Transit Vehicle Purchase</b> Purchase three heavy-duty, mid-size buses.					B000BA 07-2396 RIP / 99-00 \$0 \$0 \$0 \$283,000	STP 1999-00 101-0042 101-0890 30.10.070.626	- \$283,000
	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>			
	State	0	0	0	0			
	ST-Fed.	0	\$283,000	0	\$283,000			
	Local	0	\$181,000	0	\$181,000	\$283,000		\$283,000
	L-Fed.	0	0	0	0			
	<b>TOTAL</b>	<b>0</b>	<b>\$464,000</b>	<b>0</b>	<b>\$464,000</b>			
<b>8</b> \$215,000 North San Diego County Transit Development Board <u>SANDAG</u> 11-San Diego Senate: 38 Assembly: 74	<b>Coaster Maintenance Facility Improvements</b> Construct an exterior wall to enclose the current maintenance shop that services the Coaster commuter train.					R8275SA 11-7403A RIP / 99-00 \$0 \$0 \$0 \$215,000	1999-00 101-0042 101-0890 30.10.070.625	\$215,000 -
	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>			
	State	0	\$215,000	0	\$215,000	\$215,000		\$215,000
	ST-Fed.	0	0	0	0			
	Local	0	\$60,000	0	\$60,000			
	L-Fed.	0	0	0	0			
	<b>TOTAL</b>	<b>0</b>	<b>\$275,000</b>	<b>0</b>	<b>\$275,000</b>			

Project # Allocation Amount Recipient RTPA/CTC County	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.6c(2) State Transportation Improvement Program (STIP) Intercity Rail Projects				
Resolution MFP-99-25				
1 \$1,600,000 CALTRANS LACMTA 75-Los Angeles Senate: 20 Assembly: 40	Van Nuys Station Parking Expansion San Diegan Intercity Rail Corridor Construct parking lot expansion to serve Amtrak and Metrolink passengers.	R135SC 75-9876 IIP / 99-00 \$0 \$20,000 \$0 \$0 \$600,000 \$1,600,000 \$980,000	1999-00 301-0042 30.20.020.720	\$1,600,000
	FUNDING PRIOR CURRENT FUTURE TOTAL			
	State 0 \$1,600,000 0 \$1,600,000			
	Local 0 0 0 0			
	TOTAL 0 \$1,600,000 0 \$1,600,000			
2 \$1,400,000 CALTRANS SACOG 75-Sacramento Senate: 6 Assembly: 9	Sacramento Amtrak Station Improvements Capitol and San Joaquin Intercity Rail Corridors Construct interior and exterior station improvements, track work, and resurface parking lot. (Note: The remaining balance of \$1,200,000 programmed for this project is no longer needed and has been identified as savings).	R669SA 75-8182 IIP / 99-00 \$0 \$0 \$0 \$2,600,000 \$1,200,000	1999-00 301-0042 30.20.020.720	\$1,400,000
	FUNDING PRIOR CURRENT FUTURE TOTAL			
	State 0 \$1,400,000 0 \$1,400,000			
	Local 0 \$667,000 0 \$667,000			
	TOTAL 0 \$2,067,000 0 \$2,067,000			

3	\$2,540,000	<b>Oakland to San Jose Track Improvement</b>	R711SA		
CALTRANS		<b>Capitol Intercity Rail Corridor</b>	75-9863	1999-00	
MTC		Develop plans, specifications and cost estimates, and	IIP / 99-00	301-0042	\$2,540,000
75-Various		conduct capacity analyses.	\$0	30.20.020.720	
Senate: 9,10,11,13		(Concurrent Project Allocation Extension under Item	<b>\$2,540,000</b>		\$2,540,000
Assembly:		2.8a(5) for balance of FY 99-00 programmed funds.)	\$0		
14,16,18,20,23			\$0		
			<del>\$22,700,000</del>		
			<b>\$20,160,000</b>		
	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>
	State	0	\$2,540,000	\$20,160,000	\$22,700,000
	Local	0	0	0	0
	TOTAL	0	\$2,540,000	\$20,160,000	\$22,700,000

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## 2.6 Mass Transportation Financial Matters

Project # Resolution Allocation Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	Program/Year PA# PUC Code Dist-PPNO Prog Amount	Fund Program Codes Alloc Amount
<b>2.6e(1) Allocation Amendments – Proposition 108 Program Project</b>			<b>BFA-99-07</b>
<b>1</b> <b>BFA-99-07</b> <b>Amending BFA-96-20</b> \$4,069,000 North San Diego County Transit Development Board SANDAG 11-San Diego Senate: 38 Assembly: 74	<b>Oceanside-San Diego Commuter Rail Car Acquisition</b> Amend BFA-96-20 to expand the scope of the Oceanside-San Diego Commuter Rail Car Acquisition to include the purchase of one additional locomotive. No change in the purpose, or the amount, of funds allocated.	P108/94-95 PA-93-40 30.20.040 11-8079A \$4,069,000	No change in original allocation amount of \$4,069,000
	<u>ALLOCATION</u> BFA-96-20	<u>ORIGINAL</u> \$4,069,000	<u>REVISION</u> (\$0)
		<u>AMENDED</u> \$4,069,000	

Project # Resolution Allocation Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	Program/Year PA# PUC Code Dist-PPNO Prog Amount	Fund Program Codes Alloc Amount
<b>2.6e(2) Allocation Amendments – Proposition 116 Non Urban Program Projects</b>			<b>BFA-99-08</b>
<b>BFA-99-08</b> <b>Amending BFA-97-04</b> \$2,955,400 Butte, County of BCAG 03-Butte Senate: 01 Assembly: 03	<b>Transit Vehicles Acquisition and Bus Stops Improvements</b> Amend BFA-97-04 to reduce the scope of transit vehicle acquisition from nine (9) to seven (7) 40-passenger CNG-fueled vehicles. No change in the purpose, or the amount, of funds allocated. (Concurrent PA Amendment under Item 2.1d(4).)	P11NT/93-94 30.20.010 03-0847 \$2,955,400	No change in original allocation amount of \$2,955,400
	<u>ALLOCATION</u> BFA-97-04	<u>ORIGINAL</u> \$2,955,400	<u>REVISION</u> (\$0)
		<u>AMENDED</u> \$2,955,400	
<b>And</b> <b>Amending BFP-94-37</b> \$171,500 Plumas, County of Plumas LTC 02-Plumas Senate: 4 Assembly: 2	<b>Sidewalk Improvements</b> Amend BFP-94-37 to de-allocate \$6,300 in cost savings from a sidewalk improvements project. (Concurrent PA Amendment under 2.1d(5).)	P116NS/93-94 PA-93-43 99628 02-2517 \$171,500	P116 30.20.010. \$171,500
	<u>ALLOCATION</u> BFP-94-37	<u>ORIGINAL</u> \$177,800	<u>REVISION</u> (\$6,300)
		<u>AMENDED</u> \$171,500	
<b>And</b> <b>Amending BFP-96-33</b> \$110,181 Trinity, County of Trinity LTC 02-Trinity Senate: 4 Assembly: 2	<b>Transit Vehicle Purchase</b> Amend BFP-96-33 to de-allocate \$4,819 in cost savings from a transit vehicle purchase project. (Concurrent PA Amendment under 2.1d(2).)	P116NT/92-93 PA-93-43 99628 02-2519B \$110,181	P116 30.20.010. \$110,181
	<u>ALLOCATION</u> BFP-96-33	<u>ORIGINAL</u> \$115,000	<u>REVISION</u> (\$4,819)
		<u>AMENDED</u> \$110,181	

## 2.6 Mass Transportation Financial Matters

Project # Resolution Allocation Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	Program/Year PA# PUC Code Dist-PPNO Prog Amount	Fund Program Codes Alloc Amount
<b>2.6e(3) Allocation Amendments – Transit Capital Improvement Project</b>			<b>MFA-99-02</b>
<b>1</b>			
<b>MFA-99-02</b>	<b>Westlake Community Intermodal Intercept Facility</b>	PTA	
<b>Amending MFP-97-25</b>	<b>(Metro Red Line)</b>	1996-97	
\$0	Amend MFP-97-25 to rescind the original allocation of \$2,600,000 in unexpended Transit Capital Improvement, from the Los Angeles County Metropolitan Transportation Authority for the Westlake Community Intermodal Intercept Facility, consistent with Commission action on March 30, 2000, to deny the agency's request for time extension.	101-046	<del>\$1,500,000</del>
Los Angeles County		TCILR	<b>\$0</b>
Metropolitan		30.20.20	
Transportation		\$0	
Authority (LACMTA) on		PTA	
behalf of the City of		1997-98	<del>\$1,100,000</del>
Los Angeles	<u>ALLOCATION</u>	101-046	<b>\$0</b>
07-Los Angeles	MFP-97-25	TCILR	
	<u>ORIGINAL</u>	30.20.20	<del>\$2,600,000</del>
	\$2,600,000	\$0	<b>\$0</b>
	<u>REVISION</u>		
	(\$2,600,000)		
	<u>AMENDED</u>		
	\$0		